

K.D. POLYTECHNIC PATAN							
Income & Expenditure Statement for Financial year 2021-22 (Unaudited)							
							Rs. In Lakhs
Operating Heads	Grant Released ( 01/04/2021 To 31/03/2022)			Expenditure ( 01/04/2021 To 31/03/2022)			% against Total grant
	State	CSS	Total	State	CSS	Total	
009 : 2203 : 00 : 105 : 01 : 00 : C1 : VT : ( TED-3 Development of Government Polytechnics and Girls Polytechnics)	1259.23	0	1259.23	1259.1	0	1259.1	99.99
009 : 2203 : 00 : 105 : 01 : 00 : C2 : VT : ( TED-3 Development of Government Polytechnics and Girls Polytechnics)	22.54	0	22.54	22.54	0	22.54	100.00
009 : 2203 : 00 : 105 : 01 : 00 : C3 : VT : ( TED-3 Development of Government Polytechnics and Girls Polytechnics)	43.62	0	43.62	43.62	0	43.62	100.00
009 : 2203 : 00 : 105 : 01 : 00 : C6 : VT : ( TED-3 Development of Government Polytechnics and Girls Polytechnics)	0.15	0	0.15	0	0	0	0.00
009 : 2203 : 00 : 003 : 01 : 00 : C2 : VT : ( TED-7 Training of Teachers and Instructors for Technical Institutions)	0.23	0	0.23	0.22	0	0.22	95.65
Total	1325.77	0	1325.77	1325.48	0	1325.48	99.98

Principal,  
K. D. Polytechnic,  
Patan. Code No. 452