

K.D. POLYTECHNIC PATAN							
Income & Expenditure Statement for Financial year 2022-23 (Unaudited)							
							Rs. In Lakhs
Operating Heads	Grant Released (01/04/2022 To 31/03/2023)			Expenditure (01/04/2022 To 31/03/2023)			% against Total grant
	State	CSS	Total	State	CSS	Total	
009 : 2203 : 00 : 105 : 01 : 00 : C1 : VT : (TED-3 Development of Government Polytechnics and Girls Polytechnics)	1307.17	0	1307.17	1307.17	0	1307.17	100.00
009 : 2203 : 00 : 105 : 01 : 00 : C2 : VT : (TED-3 Development of Government Polytechnics and Girls Polytechnics)	26.23	0	26.23	26.23	0	26.23	100.00
009 : 2203 : 00 : 105 : 01 : 00 : C3 : VT : (TED-3 Development of Government Polytechnics and Girls Polytechnics)	37.33	0	37.33	37.32	0	37.32	99.97
009 : 2203 : 00 : 105 : 01 : 00 : C6 : VT : (TED-3 Development of Government Polytechnics and Girls Polytechnics)	5.95	0	5.95	4.78	0	4.78	80.34
009 : 2203 : 00 : 003 : 01 : 00 : C2 : VT : (TED-7 Training of Teachers and Instructors for Technical institutions)	0.77	0	0.77	0.73	0	0.73	94.81
009 : 2203 : 00 : 001 : 01 : 00 : C3 : VT : (TED-1 Strengthening of Administrative setup of Technical Education Department)	50	0	50	50	0	50	100.00
Total	1427.45	0	1427.45	1426.23	0	1426.23	99.91

Principal,
K. D. Polytechnic,
Patan